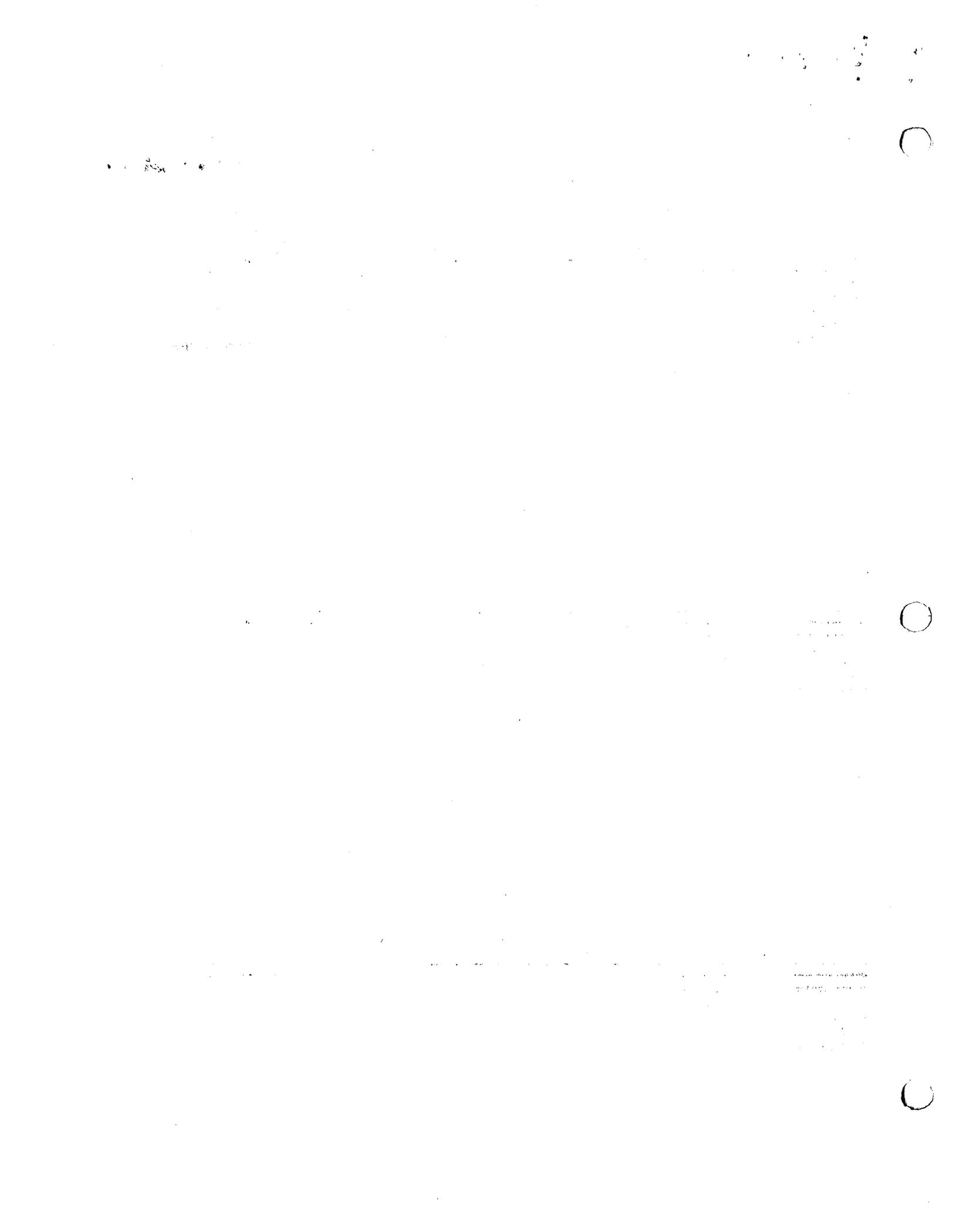


= Required Field

Local Agency Information	
Funding Source:	ARP-ESSER 2 Received
Report Prepared By:	Shannon Harrington DEC 17 2021
Agency Name:	Morris Central School Office of Accountability
Mailing Address:	65 Main Street
	Street
	Morris NY 13808
	City State Zip Code
Telephone # of Report Preparer:	607-263-6100 County: Otsego
E-mail Address:	sharrington@morriscsd.org
Project Funding Dates:	3/13/2020 9/30/2024
	Start End

INSTRUCTIONS
<ul style="list-style-type: none"> ● Submit the original FS-10 Budget and the required number of copies along with the completed application directly to the appropriate State Education Department office as indicated in the application instructions for the grant program for which you are applying. DO NOT submit this form to Grants Finance. ● The Chief Administrator's Certification on the Budget Summary worksheet must be signed by the agency's Chief Administrative Officer or properly authorized designee. ● An approved copy of the FS-10 Budget will be returned to the contact person noted above. A window envelope will be used; please make sure that the contact information is accurate and confined to the address field without altering the formatting. ● For information on budgeting refer to the Fiscal Guidelines for Federal and State Aided Grants at http://www.oms.nysed.gov/cafe/guidance/.



SALARIES FOR PROFESSIONAL STAFF			
Subtotal - Code 15			\$56,726
Summer Mental Health Counselor (1 ea X 2-yrs) 2022-23-24	1.00	\$4,000	\$12,000
TUCCR Program Teacher (2 ea X-3-yrs), 2021-22-23-24	2.00	\$2,000	\$6,000
Summer JAMS Site Coordinators (1 ea. @5hr X \$26/hour X 23 days X 2 yrs)	1.00	\$2,990	\$8,970
School Treasurer for Summer JAMS (1 ea X-2 yrs) 2022-23-24	0.05	\$800	\$2,400
Summer JAMS Activity Leaders (4 ea @ 4-5 hr X \$18/hr X 23 days X 2 yrs)	4.00	\$7,452	\$22,356
Outdoor Club Advisor (1 ea X 3-yrs.) 2021- 22-23-24	1.00	\$1,000	\$3,000
Golf Club Advisor (1 ea X 2-yrs) 2022-23, 23-24	1.00	\$1,000	\$2,000

SALARIES FOR SUPPORT STAFF

			Subtotal - Code 16	\$62,110
Summer JAMS Peer Tutors (4 ea X 4h @ \$15.00 Y-23 days Y-3 yrs) 2022-23-24	4.00	\$5,520.00	\$16,560	
Summer JAMS Bus Drivers (2 ea X 3 yrs) 2022-23-24	2.00	\$5,850.00	\$17,550	
School Treasurer Support 22-23, 23-24	1.00	\$9,000.00	\$18,000	

PURCHASED SERVICES

		Subtotal - Code 40	\$50,789
	Period of Service	Contract Number	Contract Amount
Summer JAMS Visiting Artists (2022, 23, 24)	Farmers Museum CANO Hawk Circle	\$1,000.00	\$3,000
Motivational Speaker for District's Faculty/Staff (2021-2022)	John Pericone	\$7,500.00	\$7,500
Motivational Speakers 3 yrs. (2022-23, 23-24)	John Pericone National Speakers Bureau Premiere Speakers Bureau	\$5,000.00	\$10,000
Staff Development Conferences 2 yrs. (2021-22, 22-23)	NYS Math Association NYS Association for ELA NYS Association for S.S.	\$15,251.00	\$30,502
Technology Repairs 3 yrs. (2021-22, 22-23, 23-24)	Repair of student chromebooks, staff computers and AV equip.	\$2,197.33	\$6,592
Golf Club Greens Fees 3 yrs.	Colonial Ridge Golf Course	\$1,065.00	\$3,195

SUPPLIES AND MATERIALS

Subtotal - Code 45

\$284,250

Item Description	Quantity	Unit Price	Total Price
TUCCR books, materials, supplies 3 yrs. (2021-22, 22-23, 23-24)	3.00	\$1,500.00	\$4,500
Summer JAMS materials and supplies 3 yrs. (2022, 23, 24)	3.00	\$2,500.00	\$7,500
Golf clubs & equipment 3 yrs (2022, 23,24)	3.00	\$1,000.00	\$3,000
Chromebooks with licenses	300.00	\$502.50	\$150,750
Summer Mental Health materials and supplies 3 yrs.	3.00	\$1,000.00	\$3,000
Touchscreen panels for classrooms	21.00	\$3,000.00	\$63,000
Classroom Projectors	21.00	\$2,500.00	\$52,500

TRAVEL EXPENSES			
Subtotal - Code 46			\$24,418
Summer JAMS Field Trips 100 at \$15/student	Animal Adventure Park Interskate 88 Destiny USA	\$15.00	\$1,500
Field Trip costs during the school year- 3 yrs. (2021-22, 22-23, 23-24)	Animal Adventure Park Black River Outdoor Education Corning Museum of Glass	\$5,406.00	\$16,218
Outdoor Club Travel Expenses 3 yrs. (2021-22, 22-23, 23-24)	Black River Outdoor Education Colonial Ridge Golf Course Gilbert Lake	\$900.00	\$2,700
JAMS Field Trips during the school year- 2 yrs. (2022-23, 23-24)	Interskate 88 Gilbert Lake Railroad Tour- Milford	\$2,000	\$4,000

Employee Benefits	
Subtotal - Code 80	
\$9,045	
Social Security	
\$8,328	
Retirement	New York State Teachers
	New York State Employees
	Other - Pension
Health Insurance	
Worker's Compensation	
\$717	
Unemployment Insurance	
Other (Identify)	

